

■介護給付費 計画及び給付状況

介護給付費				第6期																令和7年度(2025年度)					
				27年度				28年度				29年度				30年度				令和元年度				令和2年度	
	計画	実績	差	達成率	計画	実績	差	達成率	計画	実績	差	達成率	計画	実績	差	達成率	計画	実績	差	達成率	計画	実績	差	達成率	計画
訪問介護	359,589,000	309,698,321	△ 49,890,679	86.1%	382,599,000	303,484,876	△ 79,114,124	79.3%	412,836,000	317,407,891	△ 95,428,109	76.9%	346,374,000	313,591,831	△ 32,782,169	90.5%	390,752,000	301,991,309	△ 88,760,691	77.3%	443,833,000	299,208,057	△ 144,624,943	67.4%	676,094,000
訪問入浴介護	28,933,000	26,678,058	△ 2,254,942	92.2%	33,928,000	24,512,416	△ 9,415,584	72.2%	40,849,000	29,549,006	△ 11,299,994	72.3%	36,979,000	25,061,483	△ 11,917,517	67.8%	39,063,000	24,194,380	△ 14,868,620	61.9%	43,661,000	32,010,644	△ 11,650,356	73.3%	60,523,000
訪問看護	103,509,000	78,840,225	△ 24,668,775	76.2%	113,971,000	85,874,372	△ 28,096,628	75.3%	125,376,000	95,702,757	△ 29,673,243	76.3%	118,301,000	105,498,244	△ 12,802,756	89.2%	140,978,000	112,714,674	△ 28,263,326	80.0%	173,315,000	140,049,770	△ 33,265,230	80.8%	243,325,000
訪問リハビリテーション	29,091,000	26,544,027	△ 2,546,973	91.2%	32,788,000	27,601,110	△ 5,186,890	84.2%	38,375,000	26,808,884	△ 11,566,116	69.9%	36,713,000	24,736,521	△ 11,976,479	67.4%	45,304,000	25,018,496	△ 20,285,504	55.2%	56,919,000	32,857,997	△ 24,061,003	57.7%	76,083,000
居宅療養管理指導	36,705,000	36,129,045	△ 575,955	98.4%	41,605,000	37,800,602	△ 3,804,398	90.9%	48,327,000	41,183,933	△ 7,143,067	85.2%	44,780,000	49,193,650	△ 4,413,650	109.9%	53,446,000	55,503,109	△ 2,057,109	103.8%	62,084,000	57,474,013	△ 4,609,987	92.6%	79,484,000
通所介護	497,040,000	392,804,605	△ 104,235,395	79.0%	166,975,000	272,282,811	△ 105,307,811	163.1%	181,157,000	276,674,816	△ 95,517,816	152.7%	336,092,000	271,915,129	△ 64,176,871	80.9%	390,910,000	268,684,813	△ 122,225,187	68.7%	441,156,000	277,987,293	△ 163,168,707	63.0%	639,049,000
通所リハビリテーション	192,289,000	167,764,732	△ 24,524,268	87.2%	202,238,000	166,802,179	△ 35,435,821	82.5%	218,395,000	185,695,548	△ 32,699,452	85.0%	220,017,000	181,036,058	△ 38,980,942	82.3%	262,755,000	168,820,485	△ 93,934,515	64.3%	313,790,000	168,844,358	△ 144,945,642	53.8%	401,445,000
短期入所生活介護	128,583,000	106,891,967	△ 21,691,033	83.1%	174,479,000	119,965,303	△ 54,513,697	68.8%	186,884,000	119,732,354	△ 67,151,646	64.1%	147,106,000	122,189,132	△ 24,916,868	83.1%	177,214,000	122,002,359	△ 55,211,641	68.8%	206,503,000	101,245,663	△ 105,257,337	49.0%	270,991,000
短期入所療養介護(老健)	16,660,000	17,760,887	△ 1,100,887	106.6%	16,577,000	15,627,186	△ 949,814	94.3%	16,979,000	24,714,646	△ 7,735,646	145.6%	23,102,000	33,326,005	△ 10,224,005	144.3%	27,965,000	29,912,655	△ 1,947,655	107.0%	35,727,000	14,632,690	△ 21,094,310	41.0%	50,314,000
特定施設入居者生活介護[施設]	173,312,000	142,866,188	△ 30,445,812	82.4%	221,741,000	144,454,018	△ 77,286,982	65.1%	282,734,000	149,803,507	△ 132,930,493	53.0%	162,902,000	189,887,986	△ 26,985,986	116.6%	169,104,000	194,923,806	△ 25,819,806	115.3%	180,520,000	191,443,011	△ 10,923,011	106.1%	220,125,000
特定施設入居者生活介護(短期利用型)	0	0	0	—	0	341,163	△ 341,163	—	0	728,127	△ 728,127	—	0	91,809	△ 91,809	—	0	0	0	—	0	0	0	—	0
福祉用具貸与	99,446,000	88,302,977	△ 11,143,023	88.8%	103,493,000	87,944,530	△ 15,548,470	85.0%	110,139,000	95,205,996	△ 14,933,004	86.4%	107,928,000	96,672,970	△ 11,255,030	89.6%	125,616,000	97,333,832	△ 28,282,168	77.5%	142,971,000	111,097,553	△ 31,873,447	77.7%	177,728,000
特定福祉用具販売	7,392,000	3,563,597	△ 3,828,403	48.2%	7,622,000	3,965,774	△ 3,656,226	52.0%	7,949,000	3,341,711	△ 4,607,289	42.0%	4,355,000	3,530,785	△ 824,215	81.1%	5,627,000	3,911,601	△ 1,715,399	69.5%	7,203,000	5,008,944	△ 2,194,056	69.5%	10,008,000
住宅改修費	9,239,000	7,958,260	△ 1,280,740	86.1%	10,138,000	7,703,592	△ 2,434,408	76.0%	10,941,000	7,760,944	△ 3,180,056	70.9%	9,531,000	7,176,738	△ 2,354,262	75.3%	13,471,000	6,871,020	△ 6,599,980	51.0%	18,401,000	7,900,341	△ 10,500,659	42.9%	25,123,000
居宅サービス計	1,681,788,000	1,405,802,889	△ 275,985,111	83.6%	1,508,154,000	1,298,359,932	△ 209,794,068	86.1%	1,680,941,000	1,374,310,120	△ 306,630,880	81.8%	1,594,180,000	1,423,908,341	△ 170,271,659	89.3%	1,842,205,000	1,411,882,539	△ 430,322,461	76.6%	2,126,083,000	1,439,760,244	△ 686,322,756	67.7%	2,930,292,000
認知症対応型共同生活介護	54,531,000	37,623,449	△ 16,907,551	69.0%	62,110,000	35,889,198	△ 26,220,802	57.8%	102,633,000	33,903,967	△ 68,729,033	33.0%	40,199,000	38,187,192	△ 2,011,808	95.0%	46,266,000	40,432,966	△ 5,833,034	87.4%	65,777,000	39,369,060	△ 26,407,940	59.9%	83,237,000
認知症対応型通所介護	10,996,000	3,408,378	△ 7,587,622	31.0%	16,481,000	5,666,573	△ 10,814,427	34.4%	26,724,000	1,780,781	△ 24,943,219	6.7%	4,983,000	3,184,994	△ 1,798,006	63.9%	10,036,000	4,296,694	△ 5,739,306	42.8%	12,633,000	1,683,336	△ 10,949,664	13.3%	17,683,000
地域密着型介護老人福祉施設入居者生活介護	5,915,000	0	△ 5,915,000	0.0%	5,903,000	3,233,307	△ 2,669,693	54.8%	5,903,000	3,300,375	△ 2,602,625	55.9%	3,326,000	3,123,099	△ 202,901	93.9%	6,233,000	0	△ 6,233,000	0.0%	6,266,000	0	△ 6,266,000	0.0%	9,159,000
地域密着型通所介護	0	0	0	—	368,201,000	115,243,266	△ 252,957,734	31.3%	399,474,000	125,509,947	△ 273,964,053	31.4%	170,914,000	124,618,640	△ 46,295,360	72.9%	219,525,000	126,711,083	△ 92,813,917	57.7%	272,097,000	135,055,311	△ 137,041,689	49.6%	358,842,000
小規模多機能型居宅介護	0	0	0	—	0	950,310	△ 950,310	—	32,158,000	2,311,721	△ 29,846,279	7.2%	1,926,000	3,388,100	△ 1,462,100	175.9%	37,912,000	5,497,946	△ 32,414,054	14.5%	50,898,000	5,819,084	△ 45,078,916	11.4%	105,194,000
定期巡回・随時対応型訪問介護看護	0	0	0	—	0	0	0	—	19,818,000	0	△ 19,818,000	0.0%	0	116,773	△ 116,773	—	0	1,369,793	△ 1,369,793	—	17,772,000	898,836	△ 16,873,164	—	39,953,000
夜間対応型訪問介護	0	0	0	—	0	0	0	—	1,615,000	0	△ 1,615,000	0.0%	0	0	0	—	0	0	0	—	1,511,000	0	△ 1,511,000	—	5,036,000
地域密着型サービス計	71,442,000	41,031,827	△ 30,410,173	57.4%	452,695,000	155,882,654	△ 296,812,346	34.4%	588,325,000	166,806,791	△ 421,518,209	28.4%	221,348,000	172,618,798	△ 48,729,202	78.0%	319,962,000	178,308,482	△ 141,653,518	55.7%	426,954,000	182,825,627	△ 244,128,373	42.8%	619,104,000
居宅介護支援(サービス計画)	174,162,000	155,545,221	△ 18,616,779	89.3%	179,351,000	149,846,961	△ 29,504,039	83.5%	186,300,000	157,668,038	△ 28,631,962	84.6%	173,073,000	163,999,938	△ 9,073,062	94.8%	189,915,000	167,047,766	△ 22,867,234	88.0%	201,566,000	183,304,188	△ 18,261,812	90.9%	237,552,000
介護老人福祉施設	927,525,000	907,592,336	△ 19,932,664	97.9%	972,563,000	925,079,080	△ 47,483,920	95.1%	1,019,419,000	977,626,397	△ 41,792,603	95.9%	1,027,535,000	956,114,248	△ 71,420,752	93.0%	1,047,075,000	918,491,177	△ 128,583,823	87.7%	1,063,300,000	1,024,799,685	△ 38,500,315	96.4%	1,119,134,000
介護老人保健施設	382,290,000	397,642,112	△ 15,352,112	104.0%	406,402,000	421,673,052	△ 15,271,052	103.8%	431,253,000	439,263,770	△ 8,010,770	101.9%	425,500,000	473,214,427	△ 47,714,427	111.2%	435,570,000	538,103,590	△ 102,533,590	123.5%	456,009,000	587,495,546	△ 131,486,546	128.8%	508,977,000
介護療養型医療施設	163,987,000	151,543,403	△ 12,443,597	92.4%	163,670,000	163,951,676	△ 281,676	100.2%	163,670,000	104,518,437	△ 59,151,563	63.9%	147,279,000	89,407,375	△ 57,871,625	60.7%	154,414,000	83,916,381	△ 70,497,619	54.3%	180,472,000	57,368,389	△ 123,103,611	71.3%	—
介護医療院	—	—	—	—	—	—	—	—	—	—	—	—	—	1,806,498	△ 1,806,498	—	0	17,930,695	△ 17,930,695	—	85,393,000	47,692,293	△ 37,700,707	—	231,053,000
介護保険施設サービス計	1,473,802,000	1,456,777,851	△ 17,024,149	98.8%	1,542,635,000	1,510,703,808	△ 31,931,192	97.9%	1,614,342,000	1,521,408,604	△ 92,933,396	94.2%	1,600,314,000	1,520,542,548	△ 79,771,452	95.0%	1,637,059,000	1,558,441,843	△ 78,617,157	95.2%	1,685,174,000	1,717,355,913	△ 32,181,913	101.9%	1,859,164,000
介護給付費計 I	3,401,194,000	3,059,157,788	△ 342,036,212	89.9%	3,682,835,000	3,114,793,355	△ 568,041,645	84.6%	4,069,908,000	3,220,193,553	△ 849,714,447	79.1%	3,588,915,000	3,281,069,625	△ 307,845,375	91.4%	3,989,141,000	3,315,680,630	△ 673,460,370	83.1%	4,439,777,000	3,523,245,972	△ 916,531,028	79.4%	5,646,112,000
介護予防訪問入浴介護	0	0	0	—	0	0	0	—	0	504,662	△ 504,662	—	0	33,833	△ 33,833	—	0	0	0	—	0	0	0	—	0
介護予防訪問看護	1,146,000	5,706,315	△ 4,560,315	497.9%	1,305,000	10,434,381	△ 9,129,381	799.6%	1,537,000	9,103,429	△ 7,566,429	592.3%	10,373,000	15,616,789	△ 5,243,789	150.6%	11,953,000	19,112,455	△ 7,159,455	159.9%	13,990,000	15,858,244	△ 1,868,244	113.4%	18,796,000
介護予防訪問リハビリテーション	3,399,000	5,647,657	△ 2,248,657	166.2%	3,850,000	6,178,016	△ 2,328,016	160.5%	4,396,000	4,340,084	△ 55,916	98.7%	6,044,000	6,329,526	△ 285,526	104.7%	6,923,000	7,086,565	△ 163,565	102.4%	8,956,000	6,273,139	△ 2,682,861	70.0%	11,579,000
介護予防居宅療養管理指導	777,000	2,576,502	△ 1,799,502	331.6%	884,000	3,437,405	△ 2,553,405	388.8%	1,026,000	3,960,631	△ 2,934,631	386.0%	4,384,000	3,929,418	△ 454,582	89.6%	4,694,000	4,622,768	△ 71,232	98.5%	5,728,000	4,395,473	△ 1,332,527	76.7%	7,290,000
介護予防通所リハビリテーション	21,844,000	16,407,357	△ 5,436,643	75.1%	23,706,000	17,977,247	△ 5,728,753	75.8%	26,117,000	12,510,679	△ 13,606,321	47.9%	16,522,000	9,503,544	△ 7,018,457	57.5%									